

MUNICIPIO DE EMPALME
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACION ADMINISTRATIVA
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2023

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	239,036,347.56	0.00	239,036,347.56	172,639,270.37	172,639,270.37	66,397,077.19
AYUNTAMIENTO	2,694,186.32	0.00	2,694,186.32	1,822,543.89	1,822,543.89	871,642.43
SINDICATURA MUNICIPAL	3,902,838.36	0.00	3,902,838.36	2,789,106.89	2,789,106.89	1,113,731.47
PRESIDENCIA MUNICIPAL	23,346,372.49	0.00	23,346,372.49	15,136,805.68	15,136,805.68	8,209,566.81
SECRETARIA DEL AYUNTAMIENTO	36,502,531.68	0.00	36,502,531.68	23,742,352.97	23,742,352.97	12,760,178.71
TESORERIA MUNICIPAL	42,558,120.28	0.00	42,558,120.28	31,005,625.81	31,005,625.81	11,552,494.47
ORGAND DE CONTROL Y EVALUACION	1,914,518.19	0.00	1,914,518.19	1,937,834.93	1,937,834.93	-23,316.74
GUBERNAMENTAL	75,479,887.58	0.00	75,479,887.58	52,786,742.37	52,786,742.37	22,693,145.21
DIRECCION DE DESARROLLO URBANO OBRAS Y	49,548,281.61	0.00	49,548,281.61	41,094,362.72	41,094,362.72	8,453,918.89
SERVICIOS PUBLICOS MUNICIPALES	3,089,611.05	0.00	3,089,611.05	2,323,895.11	2,323,895.11	765,715.94
DIRECCION DE SEGURIDAD PUBLICA						
DIRECCION DE DESARROLLO SOCIAL						
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	23,097,858.44	0.00	23,097,858.44	20,788,072.94	20,788,072.94	2,309,785.50
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGAND DE CONTROL Y EVALUACION	0.00	0.00	0.00	0.00	0.00	0.00
GUBERNAMENTAL						
DIRECCION DE DESARROLLO URBANO OBRAS Y	23,097,858.44	0.00	23,097,858.44	20,788,072.94	20,788,072.94	2,309,785.50
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I + II)	262,134,206.00	-	262,134,206.00	193,427,343.31	193,427,343.31	68,706,862.69